

FY 2012 Hualapai Tribe Regional Partnership Council



Attachment 2a

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	
Evaluation	Statewide Evaluation Strategy			Strategy Subtotal:	\$1,456	\$1,456	\$923	\$533	63.4%	63.4%
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	07/01/2011-06/30/2012		\$1,456	\$923	\$533	63.4%		
	Goal Area Subtotal:			\$1,456	\$1,456	\$923	\$533	63.4%	63.4%	
Family Support	Food Security Strategy			Strategy Subtotal:	\$8,330	\$8,330	\$3,748	\$4,582	45.0%	45.0%
	Hualapai Tribe Health Department	GRA-RC025-11-0263-01			-	(\$409)	\$409	0.0%		
		GRA-RC025-11-0263-01-Y2	07/01/2011-06/30/2012		\$2,499	\$872	\$1,627	34.9%		
	St. Mary's Food Bank Alliance	GRA-RC025-11-0131-01-Y2	07/01/2011-06/30/2012		\$5,831	\$3,285	\$2,546	56.3%		
	Home Visitation Strategy			Strategy Subtotal:	\$106,713	\$106,713	\$103,588	\$3,125	97.1%	97.1%
	Hualapai Tribe Health Department	FTF-RC025-10-0211-01-Y2			-	(\$841)	\$841	0.0%		
		FTF-RC025-10-0211-01-Y3	07/01/2011-06/30/2012		\$106,713	\$104,429	\$2,284	97.9%		
	Native Language Preservation Strategy			Strategy Subtotal:	\$26,944	\$25,945	\$10,607	\$15,338	40.9%	39.4%
	Hualapai Tribe Cultural Resource Department	GRA-RC025-12-0346-01	07/01/2011-06/30/2012		\$25,945	\$10,607	\$15,338	40.9%		
	Goal Area Subtotal:			\$141,987	\$140,988	\$117,943	\$23,045	83.7%	83.1%	
	Overall Total:			\$143,443	\$142,444	\$118,867	\$23,578	83.4%	82.9%	